

**0250                      Judicial**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0250-001-0001      Judicial**

100	<b>Appellate Court filing fees.</b>	3,670,000	0	3,670,000	
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Senate approved trailer bill language to increase filing fees for the Supreme Court and the courts of appeal to \$420, increased the deposit for transcripts, and created an Appellate Court Fund into which these fee increases (\$2.1 million) and the existing General Fund revenue (\$1.6 million) are deposited.

Assembly approved trailer bill language to increase filing fees for the courts of appeal to \$630 to generate an additional \$2.1 million in revenues deposited into the General Fund.

(Affects Item 0250-001-3060, Issue 100).

**0250                      Judicial**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**Appellate Court Justice Position.**

Senate approved trailer bill language to establish an appellate court justice position in the Fourth District, Division Three contingent upon funding in a subsequent budget.

**0250-490-0000      Judicial**

112	<b>Reappropriation for Fourth Appellate District Courthouse.</b>	0	0	0	
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Senate added language to change the name of the project, added site acquisition as a phase, and added language to exempt site acquisition from the Public Works Board process.

Assembly approved as budgeted.

**0280                      Commission on Judicial Performance**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0280-001-0001      Commission on Judicial Performance**

<b>100</b>	<b>Unallocated reduction.</b>	705,000	0	705,000	
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Senate approved an unallocated reduction of 8 percent (\$331,000).

Assembly approved as budgeted a 25 percent unallocated reduction (\$1 million).

**0450 State Trial Court Funding**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0450-111-0001 State Trial Court Funding</b>					
110	<b>GF Reduction associated with increased fee for Limited Jurisdiction Cases.</b>  Senate approved trailer bill language to increase the filing fee for limited jurisdiction cases over \$10,000 from \$90 to \$185, with the revenue deposited into the Trial Court Trust Fund (TCTF).	-28,900,000	0	28,900,000	
111	<b>GF Reduction associated with increased Small Claims Fee.</b>  Senate approved trailer bill language to increase the filing fee for small claims filers with over 12 cases per year from \$35 to \$60, with the revenue deposited into the TCTF.	-1,600,000	0	1,600,000	

**0450 State Trial Court Funding**

Issue	Description	Senate	Assembly	Difference	Conference Action
112	<b>GF Reduction associated with increased Summary Judgement Fee.</b>  Senate approved trailer bill language to increase the Summary Judgment Motion fee from \$100 to \$150, with the revenue deposited into the TCTF.	-760,000	0	760,000	
113	<b>GF Reduction associated with new Continuance Fee.</b>  Senate approved trailer bill language to establish a continuance fee of \$100 for all civil and family law cases, with the revenue deposited into the TCTF.	-18,600,000	0	18,600,000	

**0450 State Trial Court Funding**

Issue	Description	Senate	Assembly	Difference	Conference Action
114	<b>GF reduction associated with improved enforcement of Fee for Verbatim Records.</b>  Senate approved trailer bill language to improve enforcement of the fee for verbatim record keeping, with revenue deposited into the TCTF.	-6,000,000	0	6,000,000	

**0450-111-3037 State Trial Court Funding**

001	<b>Transfer Revenue from the State Court Facilities Construction Fund.</b>  Senate approved Finance Letter and language specifying repayment of the loan by January 2005, and intent language that court operations not be harmed by the transfer.  Assembly approved the Finance Letter.	80,000,000	80,000,000	0	
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## **0540 Secretary for Resources**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
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### **0540-001-0001 Secretary for Resources**

<b>204</b>	<b>Trailer Bill Language: River Parkways and Sierra Nevada Cascade Programs.</b>	<b>0</b>	<b>0</b>	<b>0</b>	
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The Senate approved language to establish guidelines and criteria for the River Parkways program and the Sierra Nevada Cascade program . The Senate proposal also shifts the programs from the Secretary's office to the Wildlife Conservation Board.

The Assembly approved language to establish guidelines and criteria for the program. The Assembly proposal keeps the program at the Secretary's office.

## **0540                      Secretary for Resources**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>301</b>	<b>Eliminate Funding for the Secretary for Resources.</b>	-13,757,000	0	13,757,000	
	The Senate deleted funding to the Secretary's office from all funding sources.				
	(Corresponds to the following items: 0540-001-005, 0540-001-0140, 0540-001-0183, 0540-001-0890, 0540-001-6015, 0540-001-6029, 0540-001-6031, 0540-101-6029, 0540-101-6031, 0540-490)				



**0540 Secretary for Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0540-001-0005 Secretary for Resources**

301	Eliminate Funding for the Secretary for Resources.	-200,000	0	200,000	
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Corresponding item

**0540-001-0140 Secretary for Resources**

301	Eliminate Funding for the Secretary for Resources.	-2,507,000	0	2,507,000	
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Corresponding item

**0540 Secretary for Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0540-001-0183 Secretary for Resources**

301	Eliminate Funding for the Secretary for Resources.	-90,000	0	90,000	
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Corresponding item

**0540-001-0890 Secretary for Resources**

301	Eliminate Funding for the Secretary for Resources.	-255,000	0	255,000	
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Corresponding item

**0540 Secretary for Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0540-001-6015</b>	<b>Secretary for Resources</b>				
301	Eliminate Funding for the Secretary for Resources.	-16,000	0	16,000	
	Corresponding item				

**0540-001-6029 Secretary for Resources**

301	Eliminate Funding for the Secretary for Resources.	-6,462,000	0	6,462,000	
	Corresponding item				

**0540-001-6031 Secretary for Resources**

**0540 Secretary for Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
202	<b>Proposition 50 Web Site.</b>  The Senate denied the Administration's proposal to use \$603,000 from Proposition 50 to create a public web site.  The Assembly reduced Proposition 50 support for the web site by \$3,000, and approved reappropriation language to provide additional funding from Proposition 40. (Corresponds to Issue 203).	0	-3,000	3,000	
301	<b>Eliminate Funding for the Secretary for Resources.</b>  Corresponding item	-2,365,000	0	2,365,000	

**0540 Secretary for Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0540-101-6029 Secretary for Resources**

301	Eliminate Funding for the Secretary for Resources.	-7,850,000	0	7,850,000	
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Corresponding item

**0540-101-6031 Secretary for Resources**

301	Eliminate Funding for the Secretary for Resources.	-32,000,000	0	32,000,000	
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Corresponding item

**0540                    Secretary for Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0540-490-0000    Secretary for Resources**

102	<b>Extension of Liquidation Period for Coastal Grant Program.</b>	0	0	0	
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The Assembly approved  
reappropriation language to extend  
the liquidation period for various  
Coastal Grant projects.

**0540-491-0000    Secretary for Resources**

203	<b>Reappropriation for Proposition 40 Web Site.</b>	0	0	0	
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Corresponds to Issue 202, Item  
0540-001-6031

**0550                      Sec Youth and Adult Correctional Agency**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0550-001-0001      Sec Youth and Adult Correctional Agency**

<b>200</b>	<b>Deletion of the Youth and Adult Correctional Agency (YACA) Budget.</b>	<b>-1,196,000</b>	<b>0</b>	<b>1,196,000</b>	
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Senate deleted funding for YACA pending receipt and review of the Youth Authority Proposition 98 report.

Assembly approved as budgeted.

**0552 Office of the Inspector General**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0552-001-0001</b>	<b>Office of the Inspector General</b>				
<b>200</b>	<b>Trailer Bill Language for Audits and Investigations.</b>	0	0	0	
	Senate added trailer bill language requiring OIG to provide greater access to its audits and investigations.				
	Assembly approved trailer bill language as proposed.				



**0575 Governor's Office of Energy**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0575-001-0462</b>	<b>Governor's Office of Energy</b>				
<b>0575-001-0465</b>	<b>Governor's Office of Energy</b>				
<b>400</b>	<b>Creation of the Governor's Office of Energy from the Electricity Oversight Board</b>	1,855,000	0	1,855,000	
	(Conforms to 8770-001-0462, Issue 400; 8770-001-0465, Issue 400)				

**0650 Office of Planning and Research**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0650-001-0001 Office of Planning and Research**

101	Trailer Bill Language	2,000,000	0	2,000,000	
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Senate and Assembly rejected trailer bill language suspending the Cesar Chavez Grant Program for three years beginning July 1, 2003.

Senate adopted trailer bill language that would provide \$2 million rather than \$5 million for the 2003-04 fiscal year.

**0690 Office of Emergency Services**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0690-115-0001 Office of Emergency Services**

401	<b>BBL: Disaster Service Workers Volunteer Program Funding</b>	0	0	0	
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The Senate adopted the LAO's proposal to increase Legislative oversight of this program by amending proposed Budget Bill Language to require all reporting requirements in the language also be directed to the Legislature as well as the Director of Finance.

The Assembly approved the Budget Bill Language as proposed.

**0820 Department of Justice**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0820-001-0001 Department of Justice</b>					
<b>001</b>	<b>California Youth Authority Class</b>	-4,236,000	0	4,236,000	
<b>101</b>	<b>Action Lawsuit.</b>				
<b>104</b>	Senate denied funding and approved language allowing DOJ to submit Section 27 letter to request funds.				
	Assembly approved funding and Finance Letter language.				
<b>102</b>	<b>Case Backlog Workload.</b>	-1,500,000	0	1,500,000	
	Senate deleted funding and 12 positions proposed to address forensic case workload.				
	Assembly approved as budgeted.				

**0820 Department of Justice**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0820-001-0001, 0820-001-0378, &amp; 0820-001-0890</b>					
100	<b>Drug Pricing Litigation Augmentation.</b>  Assembly approved an augmentation from False Claims Act Fund and federal funds for the investigation of illegal drug pricing in the Medi-Cal program.	0	2,000,000	2,000,000	
103	<b>Medi-Cal Fraud Augmentation.</b>  Senate approved an augmentation from the False Claims Act Fund and federal funds, and budget bill language for the investigation and prosecution of Medi-Cal fraud.	2,000,000	0	2,000,000	

**0820 Department of Justice**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0820-001-0001 &amp; 0820-001-3061</b>					
002	<b>Energy Litigation Augmentation.</b>	4,864,000	4,864,000	0	
105					
106	Senate approved proposal and				
107	Finance Letter to fund energy				
108	litigation efforts from the General				
	Fund with budget bill language				
	specifying that litigation costs will				
	be recovered to reimburse the				
	General Fund. Also approved trailer				
	bill language redirecting energy				
	settlement funds to a special fund				
	for appropriation by the Legislature.				
	Assembly rejected proposal and				
	Finance Letter, and approved trailer				
	bill language specifying that				
	proceeds from energy litigation				
	settlements are to be deposited into				
	the rate payer relief fund, and				
	appropriated funding for litigation				
	costs from the rate payer relief fund.				

**0820 Department of Justice**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0820-295-0001</b>	<b>Department of Justice</b>				
<b>001</b>	<b>Misdemeanors: Booking and Fingerprinting Mandate.</b>	-1,000	0	1,000	
	Senate approved Finance Letter budget bill language to suspend the Misdemeanors: Booking and Fingerprinting mandate.				
	Assembly did not hear the Finance Letter.				

**0840 State Controller**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0840-001--0001 State Controller****TBL Exempt Positions.**

Senate adopted trailer bill language creating 3 exempt positions appointed by the Governor. These would not be new positions and would not result in increased funding.

**0840-490 State Controller****100 Community College Concurrent Enrollment Practices Audits.**

0	0	0
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Senate reappropriated \$500,000 in unencumbered funds for conducting statewide mandate claims audits.

Assembly adopted Finance Letter to reappropriate \$500,000 for community college concurrent enrollment practices audit.



## **0860 State Board of Equalization**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>0860-001-0001</b>	<b>Board of Equalization</b>				
<b>102</b>	<b>Collecting use tax on the income tax form-administrative costs.</b>	0	4,246,000	4,246,000	
	Assembly augmented by \$4,426,000 (\$3,397, 000 GF) for administrative costs to add a line on the personal income tax return requiring taxpayers to self-declare use tax liability. (Conform to Item 1730-001-0001, Issue #605).				
	This action also assumes a revenue increase in 2003-04 of \$8 million (GF) and \$4 million (local).				

**0950 State Treasurer**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>0950-295-0001 State Treasurer</b>					
100	Suspend Mandates.	-1,000	0	1,000	
	Senate reduced by \$1,000 to suspend rather than defer the mandate requiring Investment Reports and County Treasury Oversight reports.				
	Assembly deferred the reimbursement of the mandate.				

## **0954                      Scholarshare Investment Board**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>0954-001-0001      Scholarshare Investment Board</b>					
<b>001</b>	<b>Reduce Scholarshare Investment Board Support Funding.</b>	0	-1,000,000	1,000,000	
	Assembly reduced support costs by \$1 million.				
<b>0954-101-0001      Scholarshare Investment Board</b>					
<b>001</b>	<b>May Revise: Governor's Scholars Awards Revised Estimate.</b>	-16,800,000	-43,400,000	26,600,000	
	Senate adopted the Finance Letter, reducing funding for the Governor's Scholars Awards program by \$16.8 million, reflecting the adoption of revised test criteria by the State Board of Education.				
	Assembly approved this Finance Letter and reduced funding for the program by an additional \$26.6 million, thereby eliminating all funding for the program.				

**0985 CA School Finance Authority**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**0985-001-6040 CA School Finance Authority**

100	CSFA's administrative costs charged to the Charter School Facilities Account.	531,000	466,000	65,000	
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Senate approved April Finance Letter requesting \$531,000 to cover the administrative costs for the California School Finance Authority (CSFA), which administers the Charter Schools Facilities Program.

Assembly reduced the April Finance Letter request by \$65,000 in order to decrease funding for inter-departmental contracts.